



Grafton Public Schools

Development of FY20 School Department Budget Budget Planning, Preparation and Schedules

Date:

September 10, 2018	Distribution of department/building budget packets
October 1-12, 2018	Department/building budget needs presented to superintendent School committee attends fall town meeting (Oct. 15) Superintendent meets with Town Administrator to discuss developing FY20 budget
October 23, 2018	Budget presentations/discussion with School Committee (building-based, buildings & grounds, textbooks & curriculum materials)
November 6, 2018	Budget presentations/discussion with School Committee (textbooks and curriculum materials, technology)
November 27, 2018	Budget presentations/discussion with School Committee (special education, staffing)
December 11, 2018	FY20 preliminary budget recommendation overview/discussion with School Committee
January 22, 2019	FY20 Budget Hearing
January-March, 2019	School Department representatives present FY20 budget to Finance Committee
January-March, 2019	School Department representatives present FY20 budget to Board of Selectmen
February, 2019	School Committee attends Finance Committee public hearing on FY20 budget
March-April, 2019	School Committee representatives attend PTG meetings to discuss FY20 school department budget needs
May, 2018	School Committee attends Spring Town Meeting (May 6)